



Program Review Data Summary

Subject: **Biology - Organismal**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017		7		1,236	1,236
2018	2	5	375	801	1,176
2019	1	4	335	910	1,245

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Biology - Organismal	BIOL	201	207	11	18.8	89	75	10	1,035
2018	Biology - Organismal	BIOL	169	171	9	19.0	87	78	12	855
2019	Biology - Organismal	BIOL	185	189	9	21.0	93	82	6	945

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Biology - Organismal	\$95,196.91	\$42,288.77	\$40.47	\$338,358.48	\$198,986.11	\$190.42
2017	Biology - Organismal	\$109,479.91	\$61,701.07	\$49.92	\$442,539.00	\$235,083.48	\$190.20
2018	Biology - Organismal	\$109,708.04	\$207,597.32	\$176.53	\$446,579.52	\$392,367.66	\$333.65

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available